

	A	B	C	D	E	F
1						
2	2017 Pipe & North Pipe Lakes					
3	Association Budget					
4					Budget	
5	Opening Balance				20,500.00	
6	INCOME					
7	Grant Reimbursement				35,000.00	
8	Tax Levy				17,000	
9	DNR Reimbursement/Invasive Species				3,500	
10	Other - Lottery Credit, Map Sales, Picnic Income				1,000	
11	TOTAL INCOME				77,000.00	
12						
13	EXPENSES					
14	Grant Expenditures					
15	Grant 1572					
16	Coordination				5,000	
17	Support for small group guidance meetings				0	
18	New Project Initiatives				5,000	
19	SUBTOTAL EXPENSES GRANT PROJECTS				10,000	
20						
21	New Lake Quality Projects					
22	AIS Prevention Activities				7,600	
23	SUBTOTAL LAKE QUALITY PROJECTS				7,600	
24						
25	Lake Quality Monitoring					
26	Lake (WEAL) & Stream Samples				2,500	
27	Beach Water				150	
28	SUBTOTAL LAKE MONITORING				2,650	
29	TOTAL LAKE QUALITY PROJECTS & MONITORING				10,250	
30						
31	CONSTITUENT DEVELOPMENT					
32	Boat Parade				99.09	
33	Picnic				1,100.00	
34	Conference Registration				0	
35	Newsletter, Printing & Mailings, Web Site				1,500.00	
36	TOTAL DEVELOPMENT EXPENSES				2,699.00	
37						
38	MISCELLANEOUS EXPENSES					
39	Insurance				762	
40	Meeting Hall				100	
41	Organization Dues				500	
42	Miscellaneous				1,000.00	
43	TOTAL MISCELLANEOUS EXPENSES				2,362.00	
44						
45	TOTAL EXPENSES				25,311.09	