

**TOWN OF JOHNSTOWN  
APPROVED BUDGET**

**RECEIPTS**

	BUDGETED 2014	ESTIMATED 2014	BUDGETED 2015
<b>PROPERTY TAXES:</b>	119,693.00	120,249.52	119,908.00
<b>OTHER TAXES:</b>	4,454.00	12,005.07	4,554.00
<b>INTERGOVERNMENTAL REVENUES:</b>	91,768.00	92,087.82	106,788.00
<b>LICENSES AND PERMITS</b>	810.00	885.00	820.00
<b>PUBLIC CHARGES FOR SERVICES</b>	800.00	1,838.75	1,000.00
<b>MISCELLANEOUS INCOME:</b>	100,100.00	160,880.67	20.00
<b>Cash Bal. Applied (From 20012)</b>	61,000.00	50,000.00	75,000.00
<b>NET INCOME</b>	378,625.00	437,946.83	308,090.00

**EXPENDITURES**

	BUDGETED 2014	ESTIMATED 2014	BUDGETED 2015
<b>GENERAL GOVERNMENT:</b>	47,000.00	53,076.77	4,215.00
<b>PUBLIC SAFETY</b>	17,000.00	15,488.00	17,000.00
<b>PUBLIC WORKS</b>	243,709.00	210,760.23	241,050.00
<b>DEBT SERVICE</b>	50,916.00	50,916.00	0.00
<b>CONTINGENCY</b>	25,000.00	25,000.00	25,000.00
<b>TOTAL EXPENSES</b>	383,625.00	355,241.00	287,265.00
<b>AMBULANCE ASSESSMENT FUND</b>	4,806.00	0.00	0.00
<b>RESERVE FUND BALANCE</b>	75,000.00	25,000.00	50,000.00