

**TOWN OF JOHNSTOWN
PROPOSED BUDGET**

RECEIPTS

	BUDGETED 2011	ESTIMATED 2011 Total	BUDGETED 2012
PROPERTY TAXES:	114,767.00	119,230.78	115,918.00
OTHER TAXES:	6,400.00	3,739.16	4,105.00
INTERGOVERNMENTAL REVENUES:	93,943.00	92,629.83	91,768.00
LICENSES AND PERMITS	700.00	819.96	759.00
PUBLIC CHARGES FOR SERVICES	300.00	1,000.00	500.00
MISCELLANEOUS INCOME:	190.00	365.27	250.00
Cash Bal. Applied (From 20010)	25,700.00	25,000.00	27,700.00
NET INCOME	242,000.00	242,785.00	241,000.00

EXPENDITURES

	BUDGETED 2011	ESTIMATED 2011 Total	BUDGETED 2012
GENERAL GOVERNMENT:	36,600.00	37,081.46	50,025.00
PUBLIC SAFETY	15,000.00	12,241.00	15,000.00
PUBLIC WORKS	180,400.00	168,462.54	170,975.00
DEBT SERVICE	0.00	0.00	0.00
CONTINGENCY	10,000.00	25,000.00	5,000.00
TOTAL EXPENSES	242,000.00	242,785.00	241,000.00
AMBULANCE ASSESSMENT FUND	3,000.00	0.00	3,000.00
RESERVE FUND BALANCE	10,000.00	25,000.00	30,000.00