

**PIPE LAKES DISTRICT 2011 BUDGET**

	<b>Approved 2011 budget</b>
<b><u>INCOME</u></b>	
Opening Balance	\$19,674
Grant Reimbursement	\$19,500
Tax Levy	\$17,000
Owner 50% Matching Contributions	\$9,000
Site evaluation payment \$25	\$400
DNR Remburesemnt/Invasive species.	\$1,500
Loan @ 4%	\$50,000
Other - Lottery Credit, Map Sales, Picnic Income	\$1,050
<b>TOTAL INCOME</b>	<b>\$118,124</b>
<b><u>EXPENSES</u></b>	
<b>Grant Expenditures</b>	
<b>General</b>	
Coordination	\$2,800
Mailing materials	\$100
Support for small group guidance meetings	\$500
<b>Road Construction and Maintenance</b>	
Culvert outlet protection on 230th	\$385
Culvert replacement on 20th Street	\$5,300
<b>Stream Bank Stabilization</b>	
Upstream and downstream from logging road	\$500
Sub-watersheds not included in 2007 grant	\$2,000
Farm Management Practices	\$100
<b>Phosphorus Retention Projects</b>	
Northeast of North Pipe Lake	\$50,000
<b>Shore land Buffers</b>	
Initial Technical Assistance	\$7,000
Buffer Zone Restoration	\$7,500
Residential Area Practices	\$18,750
<b>In-Lake</b>	
Tree-falls	\$2,000
Invasive species contingency plan	\$500
<b>Monitoring Studies</b>	
Enhanced Stream Monitoring	\$2,000
<b>Contingency</b>	
Loan Interest	\$1,500
<b>TOTAL GRANT PROJECTS</b>	<b>\$100,935</b>
<b>Lake Quality Initiatives</b>	
<b>Lake Management Projects</b>	
Fish Stocking program	
Clean Boats, Clean Water Program	\$2,000
Underwater inspections	\$450
<b>SUBTOTAL LAKE MGMT PROJECTS</b>	<b>\$2,450</b>
<b>Lake Quality Monitoring</b>	
Lake (WEAL) and Stream Samples	\$1,000
Beach water	\$180
<b>SUBTOTAL MONITORING</b>	<b>\$1,180</b>
<b>TOTAL LAKE QUALITY</b>	<b>\$3,630</b>
<b>Constituent Development</b>	
Boat Parade	\$80
Picnic	\$850
Conference Registration	\$100
Domain Registration	\$200
Printing and Mailings	\$500
<b>TOTAL DEVELOPMENT</b>	<b>\$1,730</b>
<b>Miscellaneous Expenses</b>	
Insurance	\$780
Meeting Hall	\$100
Organization Dues	\$25
Beaver Trapping	\$200
Miscellaneous	\$400
<b>TOTAL MISC EXPENSE</b>	<b>\$1,505</b>
<b>TOTAL EXPENSE</b>	<b>\$107,800</b>
<b>Cash On Hand</b>	<b>\$10,324</b>