

	2010
INCOME	
Opening Balance	\$3,368.19
Grant Reimbursement	\$41,635.00
Tax Levy	\$17,000.00
Picnic Income	\$650.00
Invasive Species Grant	
Reimbursement of Planning Grant	\$0.00
Map Sales	
TOTAL INCOME	\$62,653.19
EXPENSES	
Grant Expenditures	
General	
Coordination	\$2,800.00
Mailing materials	\$100.00
Support for small group guidance meetings	\$500.00
Road Construction and Maintenance	
Culvert outlet protection on 230th	\$350.00
Culvert replacement on 20th Street	\$3,800.00
Stream Bank Stabilization	
Downstream from 230th avenue	
Upstream and downstream from logging road	
Sub-watersheds not included in 2007 grant	
Farm Management Practices	
Support for improved farm management practice	
Phosphorus Retention Projects	
Northeast of North Pipe Lake	\$3,000.00
East-central of Pipe Lake	
Shore land Buffers	
Initial Technical Assistance	\$4,500.00
Buffer Zone Restoration	\$7,500.00
Residential Area Practices	\$18,750.00
In-Lake	
Tree-falls	\$1,000.00
Aquatic plant survey	
Invasive species contingency plan	\$500.00
Monitoring Studies	
Enhanced Stream Monitoring	\$3,350.00
Total Payable	\$46,150.00
Donated services	\$2,700.00
Total expenses (includes donated services)	\$48,850.00
Contingency	\$2,000.00
TOTAL GRANT PROJECTS	\$48,150.00
Lake Quality	
Lake Management Projects	
Fish Stocking program	\$1,000.00

Clean Boats, Clean Water Program	\$2,000.00
Underwater inspections	\$450.00
SUBTOTAL LAKE MGMT PROJECTS	\$3,450.00
Lake Quality Monitoring	
Lake (WEAL) and Stream Samples	\$1,000.00
Beach water	\$180.00
SUBTOTAL MONITORING	\$1,180.00
TOTAL LAKE QUALITY	\$4,630.00
Constituent Development	
Boat Parade	\$80.00
Picnic	\$850.00
Conference Registration	\$100.00
Domain Registration	\$200.00
Printing and Mailings	\$600.00
TOTAL DEVELOPMENT	\$1,830.00
Miscellaneous Expenses	
Insurance	\$750.00
Meeting Hall	\$100.00
Organization Dues	\$50.00
Beaver Trapping	\$100.00
Miscellaneous	\$400.00
TOTAL MISC EXPENSE	\$1,400.00
TOTAL EXPENSE	\$56,010.00
CARRY FORWARD TO NEXT YEAR	\$6,643.19