

PIPE LAKES PR DISTRICT

2009 BUDGET

APPROVED 8/30/08

INCOME

2009 Budget

Opening Balance	\$ 5,769.36
Tax Levy	9000
Picnic Income	650
Invasive Species Grant	1100
Reimbursement of Protection Grant	4000
Contributions	
Map Sales	75
TOTAL INCOME	\$ 20,594.36

EXPENSES

Lake Quality Initiatives

Lake Management Projects

Outer Watershed Protection Project	0
2007/2008 Lake Mgmt Planning Grant Prep	0
2009 Protection Grant Application	2500
2009 Protection Grant Implementation Phase 1	2100
Shoreland Protection Cost Sharing Fund	0
Consulting Fees	1000
Fish Stocking program	1000
Clean Boats, Clean Water Program	1675
underwater inspections	450
SUBTOTAL PROJECTS	8725

Lake Quality Monitoring

Lake monitoring program (WEAL)	450
Stream Samples	1900
Beach water	180
SUBTOTAL MONITORING	2530

TOTAL LAKE QUALITY 11255

Constituent Development

Boat Parade	80
Picnic	850
Conference Registration	300
Domain Registration	200
Sponsor Lake Education Events	100
Improve Newsletter and Website	0
Printing and Mailings	700
Postage	0
Envelopes & Labels	0
TOTAL DEVELOPMENT	2230

Miscellaneous Expenses

Insurance	850
Meeting Hall	100
Mileage & Telephone	100
Organization Dues	50
Beaver Trapping	200
Miscellaneous	500

TOTAL MISC EXPENSE 1800

TOTAL EXPENSE 15285

CARRY FORWARD TO 2009 \$ 5,309.36