

Pipe and North Pipe Lakes
Protection and Rehabilitation District
APPROVED 2014

INCOME	budget 2014
Opening Balance	\$14,116
Grant Reimbursement	\$6,750
Tax Levy	\$17,000
Owner 50% Matching Contributions	\$2,250
Site evaluation payment \$25	\$0
DNR Reimbursement/Invasive species.	\$2,200
Other - Lottery Credit, Map Sales, Picnic Income	\$750
TOTAL INCOME	\$43,066

EXPENSES

Grant Expenditures

General

Coordination	\$2,500
Mailing materials	\$100
Support for small group guidance meetings	\$500

Stream Bank Stabilization

Farm Management Practices	\$100
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Phosphorus Retention Projects

Northeast of North Pipe Lake	\$2,500
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Shore land Buffers

Initial Technical Assistance	\$2,000
Buffer Zone Restoration	\$1,500
Residential Area Practices	\$8,000

In-Lake

Tree-falls	\$3,500
Invasive species contingency plan	\$500
Invasive species Contingency Fund	\$5,000

Total Grant Projects	\$26,200
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Lake Quality Initiatives

Clean Boats, Clean Water Program	\$5,000
Underwater inspections	\$500
Aquatic Plant Survey	\$0

SUBTOTAL LAKE MGMT PROJECTS	\$5,500
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Lake Quality Monitoring

Lake (WEAL) and Stream Samples	\$2,500
Beach water	\$200

SUBTOTAL MONITORING	\$2,700
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TOTAL LAKE QUALITY	\$8,200
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Constituent Development

Boat Parade	\$80
Picnic	\$850
Conference Registration	\$100
Domain Registration / Website	\$500
Newsletter, Printing and Mailings	\$2,500

TOTAL DEVELOPMENT	\$4,030
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Miscellaneous Expenses

Insurance	\$800
Meeting Hall	\$100
Organization Dues	\$25

Miscellaneous	\$1,500
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TOTAL MISC EXPENSE	\$2,425
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TOTAL EXPENSE	\$40,855
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Cash On Hand	\$2,211
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